

Frithelstock Parish Council Budget 2023/24		
Expenditure	22/23	23/24
Salary Costs, NI, Pension etc	£3,425.00	£3,900.00
Pension costs		£850.00
Expenses	£150.00	£200.00
Playing Field Grass cutting		
Village Green Grass cutting	£1,520.00	£1,640.00
Training	£100.00	£100.00
Maintenance	£250.00	£300.00
Insurance	£600.00	£780.00
Election Costs	£0.00	£150.00
Defibrillator	£250.00	£200.00
Grant to local organisations	£900.00	£250.00
Chairmans's Allowance for Rememb	£25.00	£25.00
Memberships	£145.00	£90.00
Audit Fees	£150.00	£175.00
Website hosting and Domain	£150.00	£200.00
King's Coronation	£0.00	£500.00
Contingency	£0.00	£250.00
Total	£7,665.00	£9,610.00
EMR - Playing Field	£0.00	
Income (Only budgeted not guaranteed)		
VAT reclaims	£250.00	£300.00
Grants	£0.00	£0.00
Total	£250.00	£300.00
This is an increase (reduction) in total precept (budget rec		
We estimate that your parish Band D rate will be:		
This is an increase / (decrease) of		



	24/25	
Based on 1 SCP rise from April 22 (£1 per hour) as agreed nationally and 1 SCP rise from April 1 202 Further adjustment allowed for in 2024/253	£3,900.00	
Mileage to meeting, postage and Utilities	£200.00	
completed by playing field committee	£0.00	
	£1,640.00	
Parish Council elections in May 2027 - to reserves	£250.00	
New notice board, benches, litterbin	£300.00	
based on 3% rise and additional assets	£780.00	
Pads and start earmarking for a battery - defibrillator parts	£200.00	
	£250.00	
	£25.00	
Only a member of DALC, and part payment SLCC now.	£120.00	
increase due to additional monies from Playing Fields Ass	£175.00	
Percentage rise	£200.00	
	£500.00	
	£8,540.00	
quirement) of:		